

Message Text

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62

ACTION SCSE-00

INFO OCT-01 AF-05 EUR-06 ISO-00 SCA-01 /013 W

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R 161730Z JUL 74

FM AMEMBASSY BONN

TO SECSTATE WASHDC 3833

INFO AMEMBASSY NAIROBI

UNCLAS BONN 11243

E.O. 11652: N/A

TAGS: AF, US, GW, UR

SUBJECT: PROTECTION OF US INTERESTS IN UGANDA:
BUDGETARY PROJECTIONS

1. THE FRG FONOFF HAS RECEIVED FROM ITS EMBASSY IN
KAMPALA THE FOLLOWING BUDGETARY PROJECTIONS RELATING
TO THE PROTECTION OF US INTERESTS (ALL FIGURES IN
UGANDAN SHILLINGS, CURRENTLY VALUED AT DM1 EQUALS

2.7911 UG. SHS.):

FIRST HALF YEAR 1974

A. PERSONNEL EXPENSES	61,000.00
(NOT INCLUDING GERMAN PERSONNEL)	
B. MATERIAL EXPENSES	775,000.00
C. INCOME FROM SALE OF PROPERTY	476,754.00
D. INCOME FROM RENTALS	
(NONE EXPECTED BEFORE END OF JUNE)	
E. EXPENSES FOR SEVERENCE PAYMENTS	238,250.00

SECOND HALF YEAR 1974

A. PERSONNEL EXPENSES	
(THIS SUM INCLUDES AS YET UNPAID SALARIES AND VACATION BENEFITS FOR EMPLOYEES WHO HAVE BEEN DISMISSED)	
(NOT INCLUDING GERMAN PERSONNEL	75,000.00
B. MATERIAL EXPENSES	360,000.00
C. INCOME FROM SALE OF PROPERTY	
(NONE EXPECTED)	
D. INCOME FROM RENTALS	75,000.00
E. EXPENSES FOR SEVERENCE PAYMENTS	

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(KABANDA)	1,000.00
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2. RE EXPENSES FOR GERMAN PERSONNEL, FONOFF INFORMS US THAT ITS BUDGET DEPARTMENT HAS MADE A NON-BINDING ESTIMATE OF DM 55,000 PER HALF YEAR.

3. FONOFF STATES THAT FRG EMBASSY KAMPALA IS REGULARLY QUERIED ABOUT AS YET UNPAID SALARIES AND VACATION BENEFITS AND WOULD APPRECIATE ASAP AUTHORIZATION TO PAY.
HILLENBRAND

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Message Attributes

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Disposition Approved on Date:
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Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
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